

LISTA
OBIECTIVELOR DE INVESTITII PE ANUL 2024 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

Nr. crt.	- Denumirea obiectivului - Nr. și data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2023	Rest de executat	Program 2024						Total C+M	[MII LEI]
					Total 2024 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL GENERAL	3.033.300.00	234.937.00	2.798.363.00	554.615.86	6.358.00	11.290.00	0.00	463.927.64	73.040.22		
	din care :	1.784.573.00	197.490.00	1.587.083.00	294.091.00	858.00	11.290.00	0.00	254.232.00	27.711.00		
A.	Obiective de investitii in continuare	24.682.00	15.736.00	8.946.00	1.206.00	0.00	0.00	0.00	100.00	1.106.00		
		20.583.00	14.500.00	6.083.00	1.000.00	0.00	0.00	0.00	0.00	1.000.00		
B.	Obiective de investitii noi	331.800.00	3.284.00	328.516.00	99.912.00	520.00	0.00	0.00	94.017.00	5.375.00		
		281.028.00	2.500.00	278.528.00	82.570.00	520.00	0.00	0.00	78.000.00	4.050.00		
C.	Alte cheltuieli de investitii	2.676.818.00	215.917.00	2.460.901.00	453.497.86	5.838.00	11.290.00	0.00	369.810.64	66.559.22		
		1.482.962.00	180.490.00	1.302.472.00	210.521.00	338.00	11.290.00	0.00	176.232.00	22.661.00		
a.	Achizitii de imobile	128.500.00	0.00	128.500.00	73.00	0.00	0.00	0.00	0.00	73.00		
b.	Dotari independente	253.875.00	853.00	253.022.00	123.064.00	5.379.00	0.00	0.00	101.283.00	16.402.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	156.683.00	3.625.00	153.058.00	36.413.00	0.00	0.00	0.00	23.916.00	12.497.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
e.	Alte cheltuieli asimilate investitiilor	2.137.760.00	211.439.00	1.926.321.00	293.947.86	459.00	11.290.00	0.00	244.611.64	37.587.22		
		1.485.894.00	180.490.00	1.305.404.00	216.521.00	338.00	11.290.00	0.00	182.232.00	22.661.00		
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare											
I	51.02. AUTORITATI PUBLICE, din care:	4.000.00	0.00	4.000.00	512.00	0.00	0.00	0.00	0.00	512.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	4.000.00	0.00	4.000.00	512.00	0.00	0.00	0.00	0.00	512.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	4.000.00	0.00	4.000.00	512.00	0.00	0.00	0.00	0.00	512.00		
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	4.000.00	0.00	4.000.00	512.00					512.00		
II	54.02. SERVICII PUBLICE COMUNITARE DE EVIDENTA A PERSOANELOR, din care	150.00	0.00	150.00	125.00	0.00	0.00	0.00	0.00	125.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	150.00	0.00	150.00	125.00	0.00	0.00	0.00	0.00	125.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotări independente	150.00	0.00	150.00	125.00	0.00	0.00	0.00	0.00	125.00		
1.)	Sistem informatic integrat - Echipamente de lucru (12 fixe+1 mobil), conf. lista	150.00	0.00	150.00	125.00					125.00		
III	61.02. ORDINE PUBLICA SI SIGURANTA NATIONALA, din care:	4.511.00	2.574.00	1.937.00	815.00	0.00	0.00	0.00	20.00	795.00		
		3.079.00	2.500.00	579.00	300.00	0.00	0.00	0.00	0.00	300.00		
	61.02.03.04 Politia Locala	4.511.00	2.574.00	1.937.00	815.00	0.00	0.00	0.00	20.00	795.00		
		3.079.00	2.500.00	579.00	300.00	0.00	0.00	0.00	0.00	300.00		
B.	Obiective de investitii noi	4.031.00	2.574.00	1.457.00	350.00	0.00	0.00	0.00	20.00	330.00		
		3.079.00	2.500.00	579.00	300.00	0.00	0.00	0.00	0.00	300.00		
1.)	Extindere sistem monitorizare video	600.00	0.00	600.00	330.00					330.00		
		500.00	0.00	500.00	300.00					300.00		
2.)	Viitor sigur - Monitorizare video in Municipiul Baia Mare HCL nr. 276 / 30.09.2021	3.431.00	2.574.00	857.00	20.00				20.00	0.00		
		2.579.00	2.500.00	79.00	0.00				0.00	0.00		
C.	Alte cheltuieli de investitii	480.00	0.00	480.00	465.00	0.00	0.00	0.00	0.00	465.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
b.	Dotari independente	480.00	0.00	480.00	465.00	0.00	0.00	0.00	0.00	465.00		
2.)	Autovehicule electrice - 4 buc	480.00	0.00	480.00	465.00					465.00		
IV	65.02. ÎNVĂȚĂMANT din care:	513.005.00	119.881.00	393.124.00	240.947.00	97.00	4.290.00	0.00	220.767.00	15.793.00		
		339.452.00	106.800.00	232.652.00	146.573.00	0.00	4.290.00	0.00	132.900.00	9.383.00		
A.	Obiective de investitii in continuare	24.682.00	15.736.00	8.946.00	1.206.00	0.00	0.00	0.00	100.00	1.106.00		
		20.583.00	14.500.00	6.083.00	1.000.00	0.00	0.00	0.00	0.00	1.000.00		
1.)	Dezvoltarea infrastructurii de educatie timpurie prin realizarea Gradinitei in cartierul Vasile Alecsandri, SMIS 121219 H.C.L. nr. 279 / 2021	10.054.00	7.320.00	2.734.00	100.00				100.00	0.00		
		7.064.00	6.500.00	564.00	0.00				0.00	0.00		
2.)	Teren de fotbal - Colegiul Tehnic "Aurel Vlaicu" H.C.L. nr. 365 / 31.10.2023	14.628.00	8.416.00	6.212.00	1.106.00					1.106.00		
		13.519.00	8.000.00	5.519.00	1.000.00					1.000.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2023	Rest de executat	Program 2024						Capacități	Termen PIF
					Total 2024 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite					
			bancare interne	bancare externe								
0	1	2	3	4	5	6	7	8	9	10	11	12
B.	Obiective de investitii noi	<u>34,405.00</u> 28,797.00	<u>95.00</u> 0.00	<u>34,310.00</u> 28,797.00	<u>31,455.00</u> 28,050.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>30,000.00</u> 27,000.00	<u>1,455.00</u> 1,050.00		
1.)	Construire baza sportiva tip I - Colegiul Tehnic "Aurel Vlaicu" H.C.L. nr. 44 / 07.02.2020	<u>500.00</u> 300.00	<u>83.00</u> 0.00	<u>417.00</u> 300.00	<u>100.00</u> 50.00					<u>100.00</u> 50.00		
2.)	Construire cresa mare PNRR/2022/C15/02	<u>21,668.00</u> 18,208.00	<u>7.00</u> 0.00	<u>21,661.00</u> 18,208.00	<u>20,700.00</u> 18,500.00				<u>20,000.00</u> 18,000.00	<u>700.00</u> 500.00		
3.)	Construire cresa mica, str. Melodie PNRR/2022/C15/02	<u>11,887.00</u> 9,989.00	<u>5.00</u> 0.00	<u>11,882.00</u> 9,989.00	<u>10,440.00</u> 9,300.00				<u>10,000.00</u> 9,000.00	<u>440.00</u> 300.00		
*4.)	Container Scoala Gimnaziala "George Cosbuc"	<u>350.00</u> 300.00	<u>0.00</u> 0.00	<u>350.00</u> 300.00	<u>215.00</u> 200.00					<u>215.00</u> 200.00		
C.	Alte cheltuieli de investitii	<u>453,918.00</u> 290,072.00	<u>104,050.00</u> 92,300.00	<u>349,868.00</u> 197,772.00	<u>208,286.00</u> 117,523.00	<u>97.00</u> 0.00	<u>4,290.00</u> 4,290.00	<u>0.00</u> 0.00	<u>190,667.00</u> 105,900.00	<u>13,232.00</u> 7,333.00		
b.	Dotari independente	<u>52,334.00</u>	<u>108.00</u>	<u>52,226.00</u>	<u>51,005.00</u>	<u>95.00</u>	<u>0.00</u>	<u>0.00</u>	<u>50,064.00</u>	<u>846.00</u>		
*2.)	Smart Labe - Ecosistem Digital de Educatie si Formare	<u>300.00</u>	<u>0.00</u>	<u>300.00</u>	<u>12.00</u>					<u>12.00</u>		
3.)	Dotarea cu mobilier si echipamente digitale a unitatilor de invatamant preuniversitar si a unitatilor conexe - Ecosistem digital de educatie si formare cod F-PNRR-Dotari-2023-6591	<u>50,434.00</u>	<u>108.00</u>	<u>50,326.00</u>	<u>50,326.00</u>				<u>50,064.00</u>	<u>262.00</u>		
*6.)	Dotari unitati de invatamant, conform lista	<u>1,600.00</u>	<u>0.00</u>	<u>1,600.00</u>	<u>667.00</u>	<u>95.00</u>				<u>572.00</u>		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>5,115.00</u>	<u>457.00</u>	<u>4,658.00</u>	<u>2,263.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>2,263.00</u>		
1.)	Gradinita nr 20 - expertiza tehnica	<u>50.00</u>	<u>0.00</u>	<u>50.00</u>	<u>10.00</u>					<u>10.00</u>		
2.)	Documentatii ISU unitati de invatamant, conf. lista anexa	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>325.00</u>					<u>325.00</u>		
*5.)	Gradinita nr 25 - Reabilitare, Modernizare	<u>500.00</u>	<u>32.00</u>	<u>468.00</u>	<u>363.00</u>					<u>363.00</u>		
*6.)	Container Scoala Gimnaziala "George Cosbuc" proiectare	<u>50.00</u>	<u>0.00</u>	<u>50.00</u>	<u>35.00</u>					<u>35.00</u>		
*7.)	Scoala Gimnaziala "Nichita Stanescu" - corp nou - sala de sport	<u>150.00</u>	<u>80.00</u>	<u>70.00</u>	<u>52.00</u>					<u>52.00</u>		
*8.)	Scoala "Alexandru Ioan Cuza" - R.K. Reabilitare, modernizare	<u>160.00</u>	<u>80.00</u>	<u>80.00</u>	<u>54.00</u>					<u>54.00</u>		
*9.)	Scoala nr 13 - Reabilitare, Modernizare	<u>320.00</u>	<u>32.00</u>	<u>288.00</u>	<u>50.00</u>					<u>50.00</u>		
*12.)	Colegiul de arte - Reabilitare, Modernizare	<u>200.00</u>	<u>150.00</u>	<u>50.00</u>	<u>10.00</u>					<u>10.00</u>		
*13.)	Colegiul Economic "Nicolae Titulescu" - Reamenajare cladire copr C	<u>15.00</u>	<u>0.00</u>	<u>15.00</u>	<u>5.00</u>					<u>5.00</u>		
*14.)	Modernizarea integrata a Liceului Tehnologic "Transilvania"	<u>320.00</u>	<u>0.00</u>	<u>320.00</u>	<u>224.00</u>					<u>224.00</u>		
*17.)	Creșterea performanței energetice a unităților de învățământ în Municipiul Baia Mare - Scoala Gimnaziala "Nichita Stanescu"	<u>400.00</u>	<u>0.00</u>	<u>400.00</u>	<u>200.00</u>					<u>200.00</u>		
*26.)	Creșterea performanței energetice a unităților de învățământ în Municipiul Baia Mare - Gradinita cu Program Prelungit - "Mihai Eminescu"	<u>200.00</u>	<u>0.00</u>	<u>200.00</u>	<u>66.00</u>					<u>66.00</u>		
*27.)	Creșterea performanței energetice a unităților de învățământ în Municipiul Baia Mare - Gradinitei cu program prelungit "Floare de colt"	<u>200.00</u>	<u>0.00</u>	<u>200.00</u>	<u>54.00</u>					<u>54.00</u>		
*29.)	Creșterea performanței energetice a unităților de învățământ în Municipiul Baia Mare - Scoala Gimnaziala "Nicolae Iorga"	<u>550.00</u>	<u>0.00</u>	<u>550.00</u>	<u>290.00</u>					<u>290.00</u>		
*31.)	Creșterea performanței energetice a unitatilor de invatamant in Municipiul Baia Mare - Scoala Gimnaziala "Lucian Blaga"	<u>200.00</u>	<u>0.00</u>	<u>200.00</u>	<u>78.00</u>					<u>78.00</u>		
*32.)	Creșterea performanței energetice a unităților de învățământ în Municipiul Baia Mare - Colegiul Tehnic "C.D. Nenitescu" - (Internat, cantina)	<u>200.00</u>	<u>0.00</u>	<u>200.00</u>	<u>143.00</u>					<u>143.00</u>		
*36.)	Creșterea performanței energetice a unităților de învățământ în Municipiul Baia Mare - Scoala Gimnaziala "Alexandru Ioan Cuza"	<u>400.00</u>	<u>0.00</u>	<u>400.00</u>	<u>200.00</u>					<u>200.00</u>		
*37.)	Scoala "George Cosbuc" - Reabilitare, Extindere	<u>200.00</u>	<u>83.00</u>	<u>117.00</u>	<u>54.00</u>					<u>54.00</u>		
*38.)	Gradinita cu program prelungit nr. 30 - Reabilitare, Modernizare	<u>250.00</u>	<u>0.00</u>	<u>250.00</u>	<u>14.00</u>					<u>14.00</u>		
*39.)	Scoala Gimnaziala "Octavian Goga" - Reabilitare, Extindere	<u>250.00</u>	<u>0.00</u>	<u>250.00</u>	<u>36.00</u>					<u>36.00</u>		
e.	Alte cheltuieli asimilate investitiilor	<u>396,469.00</u> 290,072.00	<u>103,485.00</u> 92,300.00	<u>292,984.00</u> 197,772.00	<u>155,018.00</u> 117,523.00	<u>2.00</u> 0.00	<u>4,290.00</u> 4,290.00	<u>0.00</u> 0.00	<u>140,603.00</u> 105,900.00	<u>10,123.00</u> 7,333.00		
*1.)	Scoala Gimnaziala "Dimitrie Cantemir"- pergola cu structura din lemn pentru cursuri scolare in aer liber	<u>100.00</u> 98.00	<u>0.00</u> 0.00	<u>100.00</u> 98.00	<u>2.00</u> 0.00	<u>2.00</u> 0.00				<u>0.00</u> 0.00		
2.)	Colegiul National "Gheorghe Sincai" - Reabilitare etapa II HCL nr. 187/ 30.06.2021	<u>19,920.00</u> 16,290.00	<u>12,875.00</u> 12,000.00	<u>7,045.00</u> 4,290.00	<u>5,330.00</u> 4,000.00					<u>5,330.00</u> 4,000.00		
*3.)	Rețea de fibra optica pentru unitatile de invatamant preuniversitar conform lista	<u>4,850.00</u> 4,500.00	<u>4,575.00</u> 4,000.00	<u>275.00</u> 500.00	<u>87.00</u> 87.00					<u>87.00</u> 87.00		
*4.)	Liceul Teologic Penticostal	<u>500.00</u> 400.00	<u>0.00</u> 0.00	<u>500.00</u> 400.00	<u>500.00</u> 400.00					<u>500.00</u> 400.00		
*5.)	Scoala Gimnaziala "Nicolae Balcescu"- instalatii electrice	<u>500.00</u> 450.00	<u>271.00</u> 200.00	<u>229.00</u> 250.00	<u>146.00</u> 146.00					<u>146.00</u> 146.00		

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					Total 2024 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
8.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Ion Luca Caragiale", SMIS 116263 HCL nr. 429 / 21.11.2023	<u>8,574.00</u> 8,008.00	<u>7,988.00</u> 7,500.00	<u>586.00</u> 508.00	<u>256.00</u> 200.00				<u>256.00</u> 200.00	<u>0.00</u> 0.00		
10.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Nicolae Balcescu", SMIS 110299 HCL nr. 414 / 13.11.2023	<u>5,237.00</u> 4,194.00	<u>2,695.00</u> 2,000.00	<u>2,542.00</u> 2,194.00	<u>604.00</u> 600.00				<u>604.00</u> 600.00	<u>0.00</u> 0.00		
11.)	Cresterea performantei energetice a unitatilor de invatamant - Colegiul National "Mihai Eminescu", SMIS 114990 HCL nr. 415 / 13.11.2023	<u>7,353.00</u> 6,469.00	<u>3,832.00</u> 3,000.00	<u>3,521.00</u> 3,469.00	<u>795.00</u> 700.00				<u>795.00</u> 700.00	<u>0.00</u> 0.00		
13.)	Cresterea performantei energetice a unitatilor de invatamant - Gradinita cu Program Prelungit nr.10, SMIS 118323 HCL nr. 416 / 13.11.2023	<u>2,848.00</u> 2,389.00	<u>1,845.00</u> 1,500.00	<u>1,003.00</u> 889.00	<u>358.00</u> 300.00				<u>358.00</u> 300.00	<u>0.00</u> 0.00		
14.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Vasile Alecsandri", SMIS 110440 HCL nr. 428 / 21.11.2023	<u>12,252.00</u> 10,445.00	<u>9,758.00</u> 9,000.00	<u>2,494.00</u> 1,445.00	<u>1,200.00</u> 1,100.00				<u>1,200.00</u> 1,100.00	<u>0.00</u> 0.00		
15.)	Cresterea performantei energetice a unitatilor de invatamant - Liceul cu Program Sportiv, SMIS 110443 HCL nr. 31 / 03.02.2023	<u>12,221.00</u> 10,778.00	<u>9,863.00</u> 9,000.00	<u>2,358.00</u> 1,778.00	<u>1,260.00</u> 1,200.00				<u>1,260.00</u> 1,200.00	<u>0.00</u> 0.00		
16.)	Cresterea performantei energetice in cladirile publice din municipiul Baia Mare - Scoala Gimnaziala "Dimitrie Cantemir", SMIS 110405 HCL nr. 190 / 30.05.2023	<u>8,887.00</u> 7,924.00	<u>8,125.00</u> 7,500.00	<u>762.00</u> 424.00	<u>92.00</u> 0.00				<u>92.00</u> 0.00	<u>0.00</u> 0.00		
17.)	Cresterea performantei energetice in cladirile publice din municipiul Baia Mare - Scoala Gimnaziala "Alexandru Ivasiuc", SMIS 110404 HCL nr. 519 / 22.12.2022	<u>4,879.00</u> 4,357.00	<u>4,023.00</u> 3,900.00	<u>856.00</u> 457.00	<u>74.00</u> 0.00				<u>74.00</u> 0.00	<u>0.00</u> 0.00		
19.)	Cresterea performantei energetice a unitatilor de invatamant - Scoala Gimnaziala "Avram Iancu", SMIS 111419 HCL nr. 413 / 13.11.2023	<u>10,203.00</u> 8,667.00	<u>6,763.00</u> 6,000.00	<u>3,440.00</u> 2,667.00	<u>1,112.00</u> 1,000.00				<u>1,047.00</u> 1,000.00	<u>65.00</u> 0.00		
20.)	Dezvoltarea infrastructurii de educatie tehnologica prin modernizare Colegiului "Transilvania", SMIS 119845 / SMIS 324236 HCL nr. 397 / 31.10.2023; HCL nr. 211 / 9.06.2023	<u>53,782.00</u> 47,109.00	<u>28,665.00</u> 25,000.00	<u>25,117.00</u> 22,109.00	<u>24,697.00</u> 22,090.00		<u>4,290.00</u> 4,290.00		<u>18,472.00</u> 16,000.00	<u>1,935.00</u> 1,800.00		
21.)	Scoala Gimnaziala "Simion Barnutiu" - Renovarea/ reamenajarea spatiilor din unitatile scolare Școala Gimnazială Simion Barnutiu si Școala Gimnazială Vasile Alecsandri, SMIS 143700 HCL nr. 237 / 27.07.2023	<u>2,152.00</u> 1,769.00	<u>901.00</u> 700.00	<u>1,251.00</u> 1,069.00	<u>849.00</u> 800.00				<u>849.00</u> 800.00	<u>0.00</u> 0.00		
22.)	Scoala Gimnaziala "Vasile Alecsandri" - Renovarea/ reamenajarea spatiilor din unitatile scolare Școala Gimnazială Simion Barnutiu si Școala Gimnazială Vasile Alecsandri, SMIS 154624 HCL nr. 238 / 27.07.2023	<u>2,336.00</u> 1,792.00	<u>1,306.00</u> 1,000.00	<u>1,030.00</u> 792.00	<u>554.00</u> 500.00				<u>554.00</u> 500.00	<u>0.00</u> 0.00		
23.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Liceul Teoretic "Emil Racovita" - PNRR/2022/C5/2/B2.1/1.a-156 HCL nr. 54 / 14.03.2023	<u>38,496.00</u> 18,635.00	<u>0.00</u> 0.00	<u>38,496.00</u> 18,635.00	<u>20,005.00</u> 15,000.00				<u>20,000.00</u> 15,000.00	<u>5.00</u> 0.00		
24.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "George Baritiu" - PNRR/2022/C5/2/B2.1/1.a-87 HCL nr. 365 / 25.07.2024	<u>19,146.00</u> 11,322.00	<u>0.00</u> 0.00	<u>19,146.00</u> 11,322.00	<u>10,005.00</u> 5,000.00				<u>10,000.00</u> 5,000.00	<u>5.00</u> 0.00		
25.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "Aurel Vlaicu" - PNRR/2022/C5/2/B2.1/1.a-88 HCL nr. 55 / 14.03.2023	<u>27,776.00</u> 22,469.00	<u>0.00</u> 0.00	<u>27,776.00</u> 22,469.00	<u>15,005.00</u> 10,000.00				<u>15,000.00</u> 10,000.00	<u>5.00</u> 0.00		
26.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "Anghel Saligny" - PNRR/2022/C5/2/B2.2/1.a-1 HCL nr. 306 / 31.08.2023	<u>16,004.00</u> 12,421.00	<u>0.00</u> 0.00	<u>16,004.00</u> 12,421.00	<u>16,000.00</u> 10,900.00				<u>15,000.00</u> 10,000.00	<u>1,000.00</u> 900.00		
27.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Gradinita cu program prelungit nr.28 - PNRR/2022/C5/2/B2.2/1.a-208 HCL nr. 168 / 28.03.2024	<u>12,699.00</u> 7,290.00	<u>0.00</u> 0.00	<u>12,699.00</u> 7,290.00	<u>3,831.00</u> 3,500.00				<u>3,781.00</u> 3,500.00	<u>50.00</u> 0.00		
28.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "C.D.Nenitescu" - corp scoala - PNRR/2022/C5/2/B2.1/1.a-21 HCL nr. 170 / 28.03.2024	<u>25,242.00</u> 15,863.00	<u>0.00</u> 0.00	<u>25,242.00</u> 15,863.00	<u>5,005.00</u> 4,000.00				<u>5,000.00</u> 4,000.00	<u>5.00</u> 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2023	Rest de executat	Program 2024						Capacități	Termen PIF
					Total 2024 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
29.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Scoala Gimnaziala "George Cosbuc" - PNRR/2022/C5/2/B2.1/1.a-91 HCL nr. 167 / 28.03.2024	30.068.00 18,773.00	0.00 0.00	30.068.00 18,773.00	9.056.00 8,000.00				8.761.00 8,000.00	295.00 0.00		
30.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Gradinita cu program prelungit "Floare de colt" - PNRR/2022/C5/2/B2.1/1.a-1746 HCL nr. 192 / 30.05.2023	3.459.00 2,165.00	0.00 0.00	3.459.00 2,165.00	1.505.00 1,000.00				1.500.00 1,000.00	5.00 0.00		
31.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Gradinita cu program prelungit "Mihai Eminescu" - PNRR/2022/C5/2/B2.1/1.a-1716 HCL nr. 210 / 09.06.2023	3.926.00 3,299.00	0.00 0.00	3.926.00 3,299.00	3.005.00 2,000.00				3.000.00 2,000.00	5.00 0.00		
32.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Scoala Gimnaziala "Lucian Blaga" - PNRR/2022/C5/2/B2.1/1.a-1644 HCL nr. 177 / 26.04.2024	20.039.00 11,798.00	0.00 0.00	20.039.00 11,798.00	8.005.00 6,000.00				8.000.00 6,000.00	5.00 0.00		
33.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Colegiul Tehnic "C.D.Nenitescu"- corp internat si corp cantina - PNRR/2022/C5/2/B2.1/1.a-1565 HCL nr. 209 / 09.06.2023	22.194.00 14,476.00	0.00 0.00	22.194.00 14,476.00	8.005.00 6,000.00				8.000.00 6,000.00	5.00 0.00		
34.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Seminarul Teologic Liceal Ortodox "Sf.Ierarh Iosif Marturisitorul"- corp A - PNRR/2022/C5/2/B2.1/1.a-1623 HCL nr. 212 / 09.06.2023	8.619.00 6,408.00	0.00 0.00	8.619.00 6,408.00	7.315.00 5,000.00				7.000.00 5,000.00	315.00 0.00		
35.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Seminarul Teologic Liceal Ortodox "Sf.Ierarh Iosif Marturisitorul"- corp B - PNRR/2022/C5/2/B2.1/1.a-1714 HCL nr. 213 / 09.06.2023	12.007.00 9,364.00	0.00 0.00	12.007.00 9,364.00	10.340.00 8,000.00				10.000.00 8,000.00	340.00 0.00		
*36.)	Scoala Gimnaziala nr.18 - masuri ISU	200.00 150.00	0.00 0.00	200.00 150.00	20.00 0.00					20.00 0.00		
V	66.02 SĂNĂTATE din care:	91,114.00 43,123.00	8,231.00 5,000.00	82,883.00 38,123.00	20,545.00 15,000.00	120.00 0.00	4,000.00 4,000.00	0.00 0.00	15,777.00 11,000.00	648.00 0.00		
C.	Alte cheltuieli de investitii	91,114.00 43,123.00	8,231.00 5,000.00	82,883.00 38,123.00	20,545.00 15,000.00	120.00 0.00	4,000.00 4,000.00	0.00 0.00	15,777.00 11,000.00	648.00 0.00		
b.	Dotari independente	32,710.00	0.00	32,710.00	549.00	1.00	0.00	0.00	0.00	548.00		
1.)	Dotari Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea"	32,000.00	0.00	32,000.00	1.00	1.00				0.00		
*2.)	Dotari cabinete medicina dentara conf. lista	210.00	0.00	210.00	48.00	0.00				48.00		
3.)	Defibrilatoare - proiect participativ "Infintare a unei retele publice de defibrilatoare automate pe raza municipiului Baia Mare"	500.00	0.00	500.00	500.00					500.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	100.00	0.00	100.00	90.00	0.00	0.00	0.00	0.00	90.00		
1.)	Guvernantă Digitală eHealth și interoperabilitate în cadrul Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea"	100.00	0.00	100.00	90.00					90.00		
e.	Alte cheltuieli asimilate investitiilor	58.304.00 43,123.00	8,231.00 5,000.00	50.073.00 38,123.00	19.906.00 15,000.00	119.00 0.00	4,000.00 4,000.00	0.00 0.00	15,777.00 11,000.00	10.00 0.00		
1.)	Cresterea eficientei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 115487 / SMIS 324140 HCL nr. 430 / 21.11.2023	32.225.00 26,258.00	7.801.00 5,000.00	24.424.00 21,258.00	19.777.00 15,000.00		4.000.00 4,000.00		15.777.00 11,000.00	0.00 0.00		
2.)	Extinderea si dotarea ambulatoriului integrat al Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea", SMIS 124182 HCL nr.515/ 6.12.2022	26.079.00 16,865.00	430.00 0.00	25.649.00 16,865.00	129.00 0.00	119.00 0.00				10.00 0.00		
VI	67.02. CULTURA, RECREERE SI RELIGIE, din care	298,487.00 192,800.00	404.00 0.00	298,083.00 192,800.00	3,861.00 338.00	2,681.00 338.00	0.00 0.00	0.00 0.00	0.00 0.00	1,180.00 0.00		
C.	Alte cheltuieli de investitii	298,487.00 192,800.00	404.00 0.00	298,083.00 192,800.00	3,861.00 338.00	2,681.00 338.00	0.00 0.00	0.00 0.00	0.00 0.00	1,180.00 0.00		
b.	Dotari independente	3,300.00	0.00	3,300.00	2,343.00	2,343.00	0.00	0.00	0.00	0.00		
1.)	Centru de arte contemporane Colonia Pictorilor - dotari conf lista	800.00	0.00	800.00	151.00	151.00				0.00		
2.)	Teatru Municipal - dotari conf lista	2,500.00	0.00	2,500.00	2,192.00	2,192.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	2,790.00	404.00	2,386.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00		
1.)	Complex de agrement acvatic - Campul Tinerețului	1,500.00	2.00	1,498.00	350.00					350.00		
3.)	Cinematograf si Parc "Dacia" - Reabilitare, Modernizare	660.00	181.00	479.00	400.00					400.00		
4.)	Teatru Municipal - Reabilitare, Modernizare	630.00	221.00	409.00	400.00					400.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2023	Rest de executat	Program 2024						Capacități	Termen PIF
					Total 2024 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
e.	Alte cheltuieli asimilate investițiilor	<u>292.397.00</u> 192,800.00	<u>0.00</u> 0.00	<u>292.397.00</u> 192,800.00	<u>368.00</u> 338.00	<u>338.00</u> 338.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>30.00</u> 0.00		
1.)	Complex de agrement acvatic - Campul Tineretului HCL nr.197/ 26.04.2024	<u>152.678.00</u> 110,788.00	<u>0.00</u> 0.00	<u>152.678.00</u> 110,788.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
2.)	Cinematograf "Dacia" - Reabilitare, Modernizare HCL nr.86/ 27.04.2023	<u>58.284.00</u> 31,296.00	<u>0.00</u> 0.00	<u>58.284.00</u> 31,296.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
3.)	Teatru Municipal - Reabilitare, Modernizare HCL nr.87/ 27.04.2023	<u>81.085.00</u> 50,378.00	<u>0.00</u> 0.00	<u>81.085.00</u> 50,378.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
4.)	Teatru Municipal - grup sanitar persoane cu dizabilitati	<u>350.00</u> 338.00	<u>0.00</u> 0.00	<u>350.00</u> 338.00	<u>338.00</u> 338.00	<u>338.00</u> 338.00				<u>0.00</u> 0.00		
VII	68.02. ASIGURARI SI ASISTENTA SOCIALA	<u>102.783.00</u> 72,391.00	<u>3.695.00</u> 2,500.00	<u>99.088.00</u> 69,891.00	<u>13.163.31</u> 7,582.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>10.116.31</u> 7,182.00	<u>3.047.00</u> 400.00		
C.	Alte cheltuieli de investitii	<u>102.783.00</u> 72,391.00	<u>3.695.00</u> 2,500.00	<u>99.088.00</u> 69,891.00	<u>13.163.31</u> 7,582.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>10.116.31</u> 7,182.00	<u>3.047.00</u> 400.00		
b.	Dotari independente	930.00	19.00	911.00	862.00	0.00	0.00	0.00	209.00	653.00		
*2.)	Statii de incarcare - masini electrice	20.00	14.00	6.00	8.00					8.00		
*3.)	Dotari conform lista	700.00	5.00	695.00	645.00					645.00		
*4.)	Centru de servicii de recuperare neuromotorie de tip ambulatoriu pt. persoane adulte cu dizabilitati, str. Cuza Voda 8C	210.00	0.00	210.00	209.00				209.00	0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	3,710.00	324.00	3,386.00	1,828.00	0.00	0.00	0.00	306.00	1,522.00		
1.)	Centru rezidential pentru seniorii baimareni, strada Valea Borcutului nr. 117	1,500.00	321.00	1,179.00	350.00					350.00		
*2.)	Amenajare Centru pentru persoane cu dizabilitati, str. Hortensiei nr.2A	300.00	0.00	300.00	292.00					292.00		
*3.)	Centrul cultural sportiv Bodi Ferneziu	350.00	0.00	350.00	229.00					229.00		
*4.)	Centru de servicii de recuperare neuromotorie de tip ambulatoriu pt. persoane cu dizabilitati, str. Cuza Voda 8C	310.00	0.00	310.00	306.00				306.00	0.00		
*5.)	Strategia dezvoltare servicii sociale	250.00	0.00	250.00	100.00					100.00		
6.)	Centrul Comunicar Integrat, strada Uzinei nr.3 (fosta Gradinita cu program normal nr.19)	300.00	3.00	297.00	80.00					80.00		
*7.)	Casa "MINAUR" - Respect Seniorilor Campioni, HCL 111/19.03.2024	350.00	0.00	350.00	321.00					321.00		
*8.)	Centru Cultural Sportiv - SF	350.00	0.00	350.00	150.00					150.00		
e.	Alte cheltuieli asimilate investițiilor	<u>98.143.00</u> 72,391.00	<u>3.352.00</u> 2,500.00	<u>94.791.00</u> 69,891.00	<u>10.473.31</u> 7,582.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>9.601.31</u> 7,182.00	<u>872.00</u> 400.00		
1.)	Centru rezidential pentru seniorii baimareni, strada Valea Borcutului nr. 117 HCL nr. 9 / 31.01.2020	<u>48.047.00</u> 34,445.00	<u>100.00</u> 0.00	<u>47.947.00</u> 34,445.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
2.)	Centru Comunicar Integrat, strada Uzinei nr.3, PNNR-CF1120/183/CCI/27.12.2023 HCL nr. 169 / 28.03.2024	<u>3.027.00</u> 1,724.00	<u>0.00</u> 0.00	<u>3.027.00</u> 1,724.00	<u>843.00</u> 800.00				<u>833.00</u> 800.00	<u>10.00</u> 0.00		
*3.)	Amenajare Centru Civic, str. Garii nr. 6	<u>500.00</u> 400.00	<u>0.00</u> 0.00	<u>500.00</u> 400.00	<u>415.00</u> 400.00					<u>415.00</u> 400.00		
*4.)	Centru de servicii de recuperare neuromotorie de tip ambulatoriu pt. persoane cu dizabilitati, str. Cuza Voda 8C HCL nr. 282 / 27.06.2024	<u>6.711.00</u> 3,948.00	<u>0.00</u> 0.00	<u>6.711.00</u> 3,948.00	<u>3.563.00</u> 3,000.00				<u>3.463.00</u> 3,000.00	<u>100.00</u> 0.00		
5.)	Incubatorul socio - medical - instrument de inovare sociala HCL nr. 116 / 19.04.2019	<u>3.427.00</u> 2,705.00	<u>3.235.00</u> 2,500.00	<u>192.00</u> 205.00	<u>2.00</u> 0.00					<u>2.00</u> 0.00		
6.)	Extindere/Reorganizare "Centru Social Multifunctional de tip Azil de Noapte", SMIS 142504 HCL nr. 209 / 28.04.2022	<u>4.301.00</u> 2,782.00	<u>1.00</u> 0.00	<u>4.300.00</u> 2,782.00	<u>4.301.00</u> 2,782.00				<u>4.301.00</u> 2,782.00	<u>0.00</u> 0.00		
7.)	Centru Comunitar MultiFunctional Vasile Alecsandri, SMIS 151749 HCL nr. 27 / 03.02.2023	<u>3.360.00</u> 2,657.00	<u>16.00</u> 0.00	<u>3.344.00</u> 2,657.00	<u>1.004.31</u> 600.00				<u>1.004.31</u> 600.00	<u>0.00</u> 0.00		
*8.)	Casa "MINAUR" - Respect Seniorilor Campioni HCL nr. 111 / 19.03.2024	<u>8.770.00</u> 5,730.00	<u>0.00</u> 0.00	<u>8.770.00</u> 5,730.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
*11.)	Constructii cu caracter social	<u>20.000.00</u> 18,000.00	<u>0.00</u> 0.00	<u>20.000.00</u> 18,000.00	<u>325.00</u> 0.00					<u>325.00</u> 0.00		
VIII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA din care:	<u>867.149.00</u> 392,311.00	<u>95.237.00</u> 80,000.00	<u>771.912.00</u> 312,311.00	<u>121.929.33</u> 61,030.00	<u>3.460.00</u> 520.00	<u>3.000.00</u> 3,000.00	<u>0.00</u> 0.00	<u>93.295.33</u> 52,150.00	<u>22.174.00</u> 5,360.00		
	70.02.03. LOCUINTE	<u>249.487.00</u> 162,777.00	<u>53.637.00</u> 47,100.00	<u>195.850.00</u> 115,677.00	<u>74.533.33</u> 53,700.00	<u>0.00</u> 0.00	<u>3.000.00</u> 3,000.00	<u>0.00</u> 0.00	<u>67.944.33</u> 50,600.00	<u>3.589.00</u> 100.00		
C.	Alte cheltuieli de investitii	<u>249.487.00</u> 162,777.00	<u>53.637.00</u> 47,100.00	<u>195.850.00</u> 115,677.00	<u>74.533.33</u> 53,700.00	<u>0.00</u> 0.00	<u>3.000.00</u> 3,000.00	<u>0.00</u> 0.00	<u>67.944.33</u> 50,600.00	<u>3.589.00</u> 100.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	2,620.00	415.00	2,205.00	1,842.00	0.00	0.00	0.00	0.00	1,842.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2023	Rest de executat	Program 2024						Capacități	Termen PIF
					Total 2024 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
1.)	Bloc de locuinte 52 u.l. ANL - str. Granicerilor - S.F.	300.00	0.00	300.00	10.00					10.00		
3.)	Cresterea eficientei energetice a blocurilor de locuinte CF9	190.00	83.00	107.00	107.00					107.00		
5.)	Cresterea eficientei energetice a blocurilor de locuinte CF11	95.00	83.00	12.00	10.00					10.00		
6.)	Cresterea eficientei energetice a blocurilor de locuinte CF12	95.00	83.00	12.00	10.00					10.00		
7.)	Cresterea eficientei energetice a blocurilor de locuinte CF13	95.00	83.00	12.00	10.00					10.00		
8.)	Cresterea eficientei energetice a blocurilor de locuinte CF14	95.00	83.00	12.00	10.00					10.00		
9.)	Cresterea eficientei energetice a blocurilor de locuinte CF15 - b-dul Unirii nr.12	350.00	0.00	350.00	340.00					340.00		
10.)	Cresterea eficientei energetice a blocurilor de locuinte CF16 - b-dul Unirii nr.14	350.00	0.00	350.00	340.00					340.00		
11.)	Cresterea eficientei energetice a blocurilor de locuinte CF17 - b-dul Regele Mihai I nr.5	350.00	0.00	350.00	325.00					325.00		
12.)	Cresterea eficientei energetice a blocurilor de locuinte CF18 - b-dul Unirii nr.9	350.00	0.00	350.00	340.00					340.00		
13.)	Cresterea eficientei energetice a blocurilor de locuinte CF19 - b-dul Unirii nr.11	350.00	0.00	350.00	340.00					340.00		
e.	Alte cheltuieli asimilate investitiilor	246,867.00	53,222.00	193,645.00	72,691.33	0.00	3,000.00	0.00	67,944.33	1,747.00		
		162,777.00	47,100.00	115,677.00	53,700.00	0.00	3,000.00	0.00	50,600.00	100.00		
1.)	Reabilitare bloc locuinte sociale - strada Luminisului 13A, SMIS 117371 / SMIS 324396 HCL nr. 181 / 26.04.2024	13,511.00	4,558.00	8,953.00	4,584.00		1,000.00		3,484.00	100.00		
		10,659.00	4,000.00	6,659.00	3,400.00		1,000.00		2,400.00	0.00		
2.)	Reabilitare bloc locuinte sociale - strada Luminisului 13, SMIS 117370 HCL nr. 180 / 26.04.2024	13,241.00	4,068.00	9,173.00	4,592.00				4,492.00	100.00		
		10,311.00	3,800.00	6,511.00	4,400.00				4,400.00	0.00		
3.)	Reabilitare bloc locuinte sociale - strada Horea 46A, SMIS 117369 / SMIS 324397 HCL nr. 209 / 29.04.2024	13,027.00	420.00	12,607.00	6,084.00		1,000.00		4,984.00	100.00		
		10,349.00	0.00	10,349.00	5,900.00		1,000.00		4,900.00	0.00		
4.)	Cresterea eficientei energetice a blocurilor de locuinte - CF8, PNRR/2022/C5/1/A3.1/1-156 HCL nr. 116 / 19.03.2024 - Progresului nr.54; HCL nr. 117 / 19.03.2024 - Progresului nr.56; HCL nr. 118 / 19.03.2024 - Progresului nr.58; HCL nr. 119 / 19.03.2024 - Progresului nr.60; HCL nr. 121 / 19.03.2024 - Independentei nr.24; HCL nr. 79 / 12.04.2023 - 8 statii de incarcare	37,496.00	80.00	37,416.00	20,520.00				20,000.00	520.00		
		21,548.00	0.00	21,548.00	15,000.00				15,000.00	0.00		
5.)	Cresterea eficientei energetice a blocurilor de locuinte - CF10, PNRR/2022/C5/1/A3.1/1-143 HCL nr. 115 / 19.03.2024 - Victoriei nr.45; HCL nr. 120 / 19.03.2024 - Victor Babes nr.31; HCL nr. 112 / 19.03.2024 - P-ta Revolutiei nr.2; HCL nr. 113 / 19.03.2024 - P-ta Revolutiei nr.3; HCL nr. 114 / 19.03.2024 - P-ta Revolutiei nr.4; HCL nr. 80 / 12.04.2023 - 6 statii de incarcare	27,231.00	81.00	27,150.00	15,420.00				15,000.00	420.00		
		16,008.00	0.00	16,008.00	10,000.00				10,000.00	0.00		
6.)	Reabilitare bloc de locuinte, strada Melodie nr.2 HCL nr. 625 / 28.11.2018	4,446.00	3,604.00	842.00	467.00					467.00		
		3,136.00	3,000.00	136.00	100.00					100.00		
7.)	Cresterea eficientei energetice a blocurilor de locuinte - CF2, SMIS 117262 HCL nr. 388, 389, 390, 391, 392 / 31.10.2023	11,619.00	8,004.00	3,615.00	3,578.00				3,578.00	0.00		
		10,375.00	7,000.00	3,375.00	3,000.00				3,000.00	0.00		
8.)	Cresterea eficientei energetice a blocurilor de locuinte - CF5, SMIS 117395 HCL nr. 393, 394, 395, 396 / 31.10.2023	7,599.00	6,001.00	1,598.00	1,403.00				1,403.00	0.00		
		7,088.00	5,500.00	1,588.00	1,300.00				1,300.00	0.00		
9.)	Cresterea eficientei energetice a blocurilor de locuinte - CF7, SMIS 117352 / SMIS 324340 HCL nr. 340 / 12.08.2019	17,333.00	4,949.00	12,384.00	12,021.00		1,000.00		11,021.00	0.00		
		12,965.00	4,000.00	8,965.00	8,000.00		1,000.00		7,000.00	0.00		
10.)	Cresterea eficientei energetice a blocurilor de locuinte - CF6, SMIS 118514 HCL nr. 339 / 12.08.2019	8,475.00	8,006.00	469.00	338.00				338.00	0.00		
		7,000.00	6,800.00	200.00	100.00				100.00	0.00		
11.)	Cresterea eficientei energetice a blocurilor de locuinte - CF4, SMIS 118895 HCL nr. 417, 418, 419, 420, 421, 422, 473 / 13.11.2023	16,814.00	13,451.00	3,363.00	3,644.33				3,644.33	0.00		
		15,811.00	13,000.00	2,811.00	2,500.00				2,500.00	0.00		
12.)	Cresterea eficientei energetice a blocurilor de locuinte CF15 - b-dul Unirii nr.12 HCL nr. 288 / 27.06.2024	22,467.00	0.00	22,467.00	10.00					10.00		
		11,008.00	0.00	11,008.00	0.00					0.00		
13.)	Cresterea eficientei energetice a blocurilor de locuinte CF16 - b-dul Unirii nr.14 HCL nr. 287 / 27.06.2024	22,173.00	0.00	22,173.00	10.00					10.00		
		10,820.00	0.00	10,820.00	0.00					0.00		
14.)	Cresterea eficientei energetice a blocurilor de locuinte CF18 - b-dul Unirii nr.9 HCL nr. 285 / 27.06.2024	15,916.00	0.00	15,916.00	10.00					10.00		
		7,984.00	0.00	7,984.00	0.00					0.00		
15.)	Cresterea eficientei energetice a blocurilor de locuinte CF19 - b-dul Unirii nr.11 HCL nr.286 / 27.06.2024	15,519.00	0.00	15,519.00	10.00					10.00		
		7,715.00	0.00	7,715.00	0.00					0.00		
	70.02.06. ILUMINAT PUBLIC	38,845.00	18,867.00	19,978.00	9,633.00	0.00	0.00	0.00	888.00	8,745.00		
		32,495.00	14,900.00	17,595.00	5,150.00	0.00	0.00	0.00	550.00	4,600.00		
B.	Obiective de investitii noi	7,316.00	95.00	7,221.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00		
		6,585.00	0.00	6,585.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00		
2.)	Smart Lighting in Municipiul Baia Mare, HCL 337/17.08.2022 HCL nr. 40 / 31.10.2023	5,947.00	95.00	5,852.00	3,000.00					3,000.00		
		5,318.00	0.00	5,318.00	2,500.00					2,500.00		
3.)	Modernizarea sistemului de iluminat public b-dul. Independentei HCL nr. 398 / 31.10.2023	1,369.00	0.00	1,369.00	50.00					50.00		
		1,267.00	0.00	1,267.00	0.00					0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2023	Rest de executat	Program 2024						Capacități	Termen PIF
					Total 2024 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
C.	Alte cheltuieli de investitii	31,529.00 25,910.00	18,772.00 14,900.00	12,757.00 11,010.00	6,583.00 2,650.00	0.00 0.00	0.00 0.00	0.00 0.00	888.00 550.00	5,695.00 2,100.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	300.00	3.00	297.00	195.00	0.00	0.00	0.00	0.00	195.00		
5.)	Baia Mare City Light Sud	200.00	0.00	200.00	123.00					123.00		
8.)	Modernizare sistemului de iluminat public b-dul Independentei	100.00	3.00	97.00	72.00					72.00		
e.	Alte cheltuieli asimilate investitiilor	31,229.00 25,910.00	18,769.00 14,900.00	12,460.00 11,010.00	6,388.00 2,650.00	0.00 0.00	0.00 0.00	0.00 0.00	888.00 550.00	5,500.00 2,100.00		
1.)	Implementarea sistemului de telegestiune si modernizarea sistemului de iluminat public SMIS 122316 HCL nr. 411 / 13.11.2023	13,818.00 10,305.00	12,002.00 8,900.00	1,816.00 1,405.00	888.00 550.00				888.00 550.00	0.00 0.00		
2.)	Modernizarea sistemului de iluminat public din zona istorica HCL nr. 441 / 31.10.2017	14,911.00 13,605.00	6,711.00 6,000.00	8,200.00 7,605.00	3,500.00 300.00					3,500.00 300.00		
3.)	Modernizarea sistemului de iluminat public HCL nr. 261 / 24.08.2020	2,500.00 2,000.00	56.00 0.00	2,444.00 2,000.00	2,000.00 1,800.00					2,000.00 1,800.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	578,817.00 197,039.00	22,733.00 18,000.00	556,084.00 179,039.00	37,763.00 2,180.00	3,460.00 520.00	0.00 0.00	0.00 0.00	24,463.00 1,000.00	9,840.00 660.00		
B.	Obiective de investitii noi	700.00 550.00	134.00 0.00	566.00 550.00	520.00 520.00	520.00 520.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Reabilitare incinta Margeanului	700.00 550.00	134.00 0.00	566.00 550.00	520.00 520.00	520.00 520.00				0.00 0.00		
C.	Alte cheltuieli de investitii	578,117.00 196,489.00	22,599.00 18,000.00	555,518.00 178,489.00	37,243.00 1,660.00	2,940.00 0.00	0.00 0.00	0.00 0.00	24,463.00 1,000.00	9,840.00 660.00		
a.	Achizitii de imobile	128,500.00	0.00	128,500.00	73.00	0.00	0.00	0.00	0.00	73.00		
4.)	Achizitie imobil monument istoric Casa Iancu de Hunedoara	25,000.00	0.00	25,000.00	10.00					10.00		
6.)	Achizitie imobile zona Cuprom - dezvoltare ecosistem antreprenorial	100,000.00	0.00	100,000.00	10.00					10.00		
11.)	Achizitie teren str. Eminescu - str. Dumbravei (sens giratoriu)	2,000.00	0.00	2,000.00	10.00					10.00		
17.)	Achizitie teren aferent bd. Independentei - dezvoltare, modernizare infrastructura rutiera	1,500.00	0.00	1,500.00	43.00					43.00		
b.	Dotari independente	36,522.00	0.00	36,522.00	7,523.00	2,940.00	0.00	0.00	0.00	4,583.00		
1.)	SPAU - Dotari cf. lista	5,000.00	0.00	5,000.00	2,940.00	2,940.00				0.00		
2.)	Mobilier urban	11,700.00	0.00	11,700.00	4,482.00					4,482.00		
3.)	Centrale termice str. Uranus nr 2	300.00	0.00	300.00	100.00					100.00		
4.)	Infintare parc fotovoltaic	19,522.00	0.00	19,522.00	1.00					1.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	112,120.00	967.00	111,153.00	25,144.00	0.00	0.00	0.00	20,963.00	4,181.00		
1.)	Regenerare urbana si dezvoltare ecosistem antreprenorial si de afaceri zona Cuprom (asociere Consiliu Judetean)	1,450.00	0.00	1,450.00	10.00					10.00		
2.)	Colonia Pictorilor-expertiza tehnica	200.00	0.00	200.00	0.00					0.00		
3.)	Servicii integrate de proiectare	75,000.00	0.00	75,000.00	0.00					0.00		
4.)	Elaborare documentatie tehnico-economica pentru modificarea solutiei retea incalzire si apa calda - blocuri ANL - Aleea Serelor nr.2B si 2C	350.00	0.00	350.00	0.00					0.00		
5.)	Elaborare documentatie tehnico-economica pentru inlocuirea sarpantei - blocuri ANL - Aleea Serelor nr.2B si 2C	350.00	0.00	350.00	0.00					0.00		
6.)	Centrul cultural sportiv Bodi Ferneziu	350.00	0.00	350.00	0.00					0.00		
7.)	Registrul Electronic National al Nomenclaturii Stradale a Municipiului Baia Mare	655.00	0.00	655.00	10.00					10.00		
8.)	Harta strategica de zgomot a Municipiului Baia Mare	66.00	36.00	30.00	31.00					31.00		
9.)	Sistem inteligent DST a energiei in Municipiul Baia Mare	275.00	33.00	242.00	215.00					215.00		
10.)	Complex de educatie ecologica non-formala Lacul Bodi (GreenEdHub)	350.00	0.00	350.00	286.00					286.00		
11.)	Casa Iancu de Hunedoara, Piata Libertatii nr.18 - Restaurare	400.00	146.00	254.00	215.00					215.00		
12.)	Casa Pocol - Restaurare, Reabilitare, Sistemizare Verticala	650.00	157.00	493.00	450.00					450.00		
15.)	Complex "Minerul" - Piata Libertatii nr.7, Piata Pacii nr.7 - actualizare DALI	500.00	0.00	500.00	0.00					0.00		
16.)	Centru de excelenta in educatie str. Petofi Sandor 6-8	350.00	82.00	268.00	0.00					0.00		
17.)	Imobil, strada Victoriei nr. 21A - Reabilitare - Colonia Pictorilor _HCL nr.433 //10.2024	350.00	0.00	350.00	50.00					50.00		
18.)	Centru Integrat Administrativ	350.00	0.00	350.00	50.00					50.00		
19.)	Centru Cultural - Educational - Centru Istoric (Scoala Gimnaziala "Petre Dulfu)	600.00	70.00	530.00	410.00					410.00		
20.)	Parc recreativ Lacul Bodi Ferneziu	350.00	0.00	350.00	274.00					274.00		
22.)	Reabilitare si reconfigurare Piata Izvoarele	350.00	0.00	350.00	300.00					300.00		
23.)	Reamenajare Piata Agroalimentara ALBINA	350.00	0.00	350.00	0.00					0.00		
24.)	Piata Revolutiei - actualizare proiect	450.00	98.00	352.00	350.00					350.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2023	Rest de executat	Program 2024						Capacități	Termen PIF
					Total 2024 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
25.)	Infintarea Parcului Fotovoltaic	400.00	0.00	400.00	10.00					10.00		
27.)	P U Z - Zona industrială Aramis	300.00	0.00	300.00	300.00					300.00		
28.)	P U Z Jandarmeriei	300.00	0.00	300.00	10.00					10.00		
29.)	Actualizare P U Z "Cartier Pinteza Viteazu"	300.00	0.00	300.00	10.00					10.00		
30.)	P U Z "Cartier Mihai Eminescu"	300.00	0.00	300.00	10.00					10.00		
31.)	Elaborarea si actualizarea in format GIS a documentatiilor de urbanism Planuri Urbanistice Zonale - aflate in curs de elaborare, OIE PNRR /2022/C10/I4/36	1,471.00	113.00	1,358.00	1,268.00				1,258.00	10.00		
32.)	Elaborarea si actualizarea in format GIS a documentatiilor de urbanism Planuri Urbanistice Zonale - aflate in curs de elaborare (ILC) PNRR /2022/C10/I4/293	1,471.00	0.00	1,471.00	1,381.00				1,371.00	10.00		
33.)	Elaborarea si actualizarea in format GIS a documentatiilor de urbanism Planuri Urbanistice Zonale - aflate in curs de elaborare (APV1) PNRR /2022/C10/I4/168	1,471.00	2.00	1,469.00	1,379.00				1,369.00	10.00		
34.)	Elaborarea si actualizarea in format GIS a documentatiilor de urbanism Planuri Urbanistice Zonale - aflate in curs de elaborare (APV2) PNRR /2022/C10/I4/337	3,756.00	0.00	3,756.00	3,666.00				3,656.00	10.00		
35.)	Actualizare in format GIS a documentatiilor de urbanism Planuri Urbanistice Zonale - aprobate bupa 01 ianuarie 2018 PNRR /2022/C10/I4/142	786.00	0.00	786.00	696.00				686.00	10.00		
36.)	Elaborarea in format GIS a documentatiilor de urbanism Planuri Urbanistice Zonale - aflate in curs de contractare PNRR /2022/C10/I4/317	2,842.00	119.00	2,723.00	2,633.00				2,623.00	10.00		
37.)	Elaborarea si actualizarea in format GIS a documentatiei de urbanism Plan Urbanistic General PNRR /2022/C10/I4/159	10,527.00	0.00	10,527.00	10,010.00				10,000.00	10.00		
38.)	Reabilitare spatiul public Piata Unirii + zona adiacenta	350.00	0.00	350.00	10.00					10.00		
39.)	Mobilitate Urbana Durabila prin modernizarea Centrului Istoric - actualizare S.F.	500.00	0.00	500.00	0.00					0.00		
40.)	Regenerare Urbana Durabila prin infintarea Pietei Universitatii	350.00	0.00	350.00	340.00					340.00		
41.)	Regenerare Urbana Durabila prin infintarea Centrului Inter-Modal - Piata Garii	350.00	0.00	350.00	340.00					340.00		
42.)	Registrul spatiilor verzi	300.00	110.00	190.00	10.00					10.00		
43.)	Cresterea calitatii vietii prin extinderea parcului Regina Maria	350.00	0.00	350.00	0.00					0.00		
44.)	Reabilitare Mal Sazar II - (Pod Decebal - Pod Industriei) - Mal Stang	350.00	0.00	350.00	0.00					0.00		
47.)	ParKing / suprateran Campul Tineretului	500.00	1.00	499.00	350.00					350.00		
48.)	Complex Sportiv "Minerul" - Cladire Liceu Minier + Cantina	350.00	0.00	350.00	50.00					50.00		
49.)	Reabilitare Mal Sazar III (Pod Decebal - Pod Bd. Vest)	350.00	0.00	350.00	10.00					10.00		
50.)	Reabilitare - Amenajare Campul Tineretului zona Statuiei Ostasului Roman	350.00	0.00	350.00	0.00					0.00		
51.)	Reabilitare imobil strada Victoriei nr 23	350.00	0.00	350.00	10.00					10.00		
e.	Alte cheltuieli asimilate investitiilor	300,975.00 196,489.00	21,632.00 18,000.00	279,343.00 178,489.00	4,503.00 1,660.00	0.00 0.00	0.00 0.00	0.00 0.00	3,500.00 1,000.00	1,003.00 660.00		
1.)	Modernizare Piata Revolutiei HCL nr. 110 / 19.03.2024	41,085.00 23,139.00	0.00 0.00	41,085.00 23,139.00	100.00 0.00					100.00 0.00		
2.)	Regenerare Urbana Durabila prin infintarea Pietei Universitatii HCL nr. 413 / 13.09.2024	55,703.00 31,534.00	0.00 0.00	55,703.00 31,534.00	100.00 0.00					100.00 0.00		
3.)	Reabilitarea spatiilor verzi degradate si realizarea infrastructurii de agrement in zona "Malurile Raului Sazar" SMIS 2014+:129615 HCL nr. 364 / 18.12.2020, HCL nr. 412 / 13.11.2023	25,342.00 19,298.00	21,632.00 18,000.00	3,710.00 1,298.00	3,660.00 1,130.00				3,500.00 1,000.00	160.00 130.00		
4.)	Restaurare, Reabilitare Casa Pocol si Amenajare ca si Centru Cultural, SMIS 302123 HCL nr. 414 / 13.09.2024	23,035.00 12,423.00	0.00 0.00	23,035.00 12,423.00	10.00 0.00					10.00 0.00		
5.)	Parcare publica supraetajata Mineralogie	35,000.00 30,000.00	0.00 0.00	35,000.00 30,000.00	1.00 0.00					1.00 0.00		
6.)	ParKing / suprateran Campul Tineretului	25,000.00 20,000.00	0.00 0.00	25,000.00 20,000.00	1.00 0.00					1.00 0.00		
7.)	Casa Iancu de Hunedoara - Restaurare HCL nr. 283 / 27.06.2024	11,303.00 6,565.00	0.00 0.00	11,303.00 6,565.00	10.00 0.00					10.00 0.00		
8.)	Centru Cultural - Educational - Centru Istoric (Scoala Gimnaziala "Petre Dulfu") HCL nr. 334 / 20.09.2023	45,902.00 34,728.00	0.00 0.00	45,902.00 34,728.00	10.00 0.00					10.00 0.00		
9.)	Reabilitare, restaurare cladiri str. Petofi Sandor 6-8 HCL nr. 358 / 30.06.2021	12,646.00 4,088.00	0.00 0.00	12,646.00 4,088.00	600.00 530.00					600.00 530.00		
10.)	Parc "Dacia" - Reabilitare, Modernizare HCL nr. 32 / 26.10.2024	9,799.00 4,822.00	0.00 0.00	9,799.00 4,822.00	1.00 0.00					1.00 0.00		
11.)	Casa Pocol - Sistematizare Verticala HCL nr. 179 / 26.04.2024	16,160.00 9,892.00	0.00 0.00	16,160.00 9,892.00	10.00 0.00					10.00 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2023	Rest de executat	Program 2024						Capacități	Termen PIF
					Total 2024 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite					
			bancare interne	bancare externe								
0	1	2	3	4	5	6	7	8	9	10	11	12
IX	74.02. PROTECTIA MEDIULUI	<u>164,316.00</u>	<u>1,467.00</u>	<u>162,849.00</u>	<u>59,852.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>51,070.00</u>	<u>8,782.00</u>		
	din care:	69,482.00	0.00	69,482.00	38,240.00	0.00	0.00	0.00	38,000.00	240.00		
	74.02.05.01 SALUBRITATE	<u>130,055.00</u>	<u>880.00</u>	<u>129,175.00</u>	<u>55,695.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>50,000.00</u>	<u>5,695.00</u>		
		69,482.00	0.00	69,482.00	38,240.00	0.00	0.00	0.00	38,000.00	240.00		
B.	Obiective de investitii noi	<u>69,667.00</u>	<u>204.00</u>	<u>69,463.00</u>	<u>50,260.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>50,000.00</u>	<u>260.00</u>		
		55,000.00	0.00	55,000.00	38,200.00	0.00	0.00	0.00	38,000.00	200.00		
1.)	Dezvoltarea rețelei integrate de Centre de Colectare deseuri prin aport voluntar in Municipiul Baia Mare PNRR/2022/C3/S/I.1A	<u>14,000.00</u>	<u>204.00</u>	<u>13,796.00</u>	<u>10,020.00</u>				<u>10,000.00</u>	<u>20.00</u>		
		10,000.00	0.00	10,000.00	8,000.00				8,000.00	0.00		
2.)	Dezvoltarea rețelei integrate de Insule Ecologice Digitale pentru managementul deșeurilor in Municipiul Baia Mare PNRR/2022/C3/S/I.1B	<u>23,000.00</u>	<u>0.00</u>	<u>23,000.00</u>	<u>20,020.00</u>				<u>20,000.00</u>	<u>20.00</u>		
		20,000.00	0.00	20,000.00	15,000.00				15,000.00	0.00		
3.)	Infiiintarea Centrului Integrat de colectare separata prin aport voluntar destinat Aglomerarii Urbane Baia Mare PNRR/2022/C3/S/I.1.C	<u>32,667.00</u>	<u>0.00</u>	<u>32,667.00</u>	<u>20,220.00</u>				<u>20,000.00</u>	<u>220.00</u>		
		25,000.00	0.00	25,000.00	15,200.00				15,000.00	200.00		
C.	Alte cheltuieli de investitii	<u>60,388.00</u>	<u>676.00</u>	<u>59,712.00</u>	<u>5,435.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,435.00</u>		
		14,482.00	0.00	14,482.00	40.00	0.00	0.00	0.00	0.00	40.00		
b.	Dotari independente	<u>33,000.00</u>	<u>525.00</u>	<u>32,475.00</u>	<u>5,010.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,010.00</u>		
1.)	Platforme ingropate pentru colectarea selectiva a deșeurilor in Municipiul Baia Mare	<u>23,000.00</u>	<u>525.00</u>	<u>22,475.00</u>	<u>5,000.00</u>					<u>5,000.00</u>		
2.)	Sisteme inteligente supraterane pt. colectarea selectiva a deșeurilor	<u>10,000.00</u>	<u>0.00</u>	<u>10,000.00</u>	<u>10.00</u>					<u>10.00</u>		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>300.00</u>	<u>50.00</u>	<u>250.00</u>	<u>75.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>75.00</u>		
1.)	Studiu de oportunitate si fundamentare, documentatie de atribuire privind modalitatea de gestionare a unor servicii de utilitati publice	<u>300.00</u>	<u>50.00</u>	<u>250.00</u>	<u>75.00</u>					<u>75.00</u>		
e.	Alte cheltuieli asimilate investitiilor	<u>27,088.00</u>	<u>101.00</u>	<u>26,987.00</u>	<u>350.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>350.00</u>		
		14,482.00	0.00	14,482.00	40.00	0.00	0.00	0.00	0.00	40.00		
1.)	Centru de Gestionare a deșeurilor inerte si vegetale HCL nr. 224 / 21.07.2021	<u>27,088.00</u>	<u>101.00</u>	<u>26,987.00</u>	<u>350.00</u>					<u>350.00</u>		
		14,482.00	0.00	14,482.00	40.00					40.00		
	74.02.06. Canalizarea si tratarea apelor reziduale	<u>3,107.00</u>	<u>0.00</u>	<u>3,107.00</u>	<u>380.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>60.00</u>	<u>320.00</u>		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	<u>3,107.00</u>	<u>0.00</u>	<u>3,107.00</u>	<u>380.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>60.00</u>	<u>320.00</u>		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>3,107.00</u>	<u>0.00</u>	<u>3,107.00</u>	<u>380.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>60.00</u>	<u>320.00</u>		
1.)	Proiectul Regional de Dezvoltare a infrastructurii de apa si apa uzata din jud Maramures POIM	<u>2,522.00</u>	<u>0.00</u>	<u>2,522.00</u>	<u>51.00</u>				<u>51.00</u>	<u>0.00</u>		
2.)	Extindere rețele de apa si canalizare, HCL nr. 173/4.04.2024	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>320.00</u>					<u>320.00</u>		
3.)	POIM Asistenta Tehnica Proiect "Sprijin pentru pregatirea aplicatiei de finantare si a documentatiilor de atribuire pentru proiectul regional de dezvoltare a infrastructurii de apa si apa uzata din jud Maramures in perioada 2014-2020	<u>85.00</u>	<u>0.00</u>	<u>85.00</u>	<u>9.00</u>				<u>9.00</u>	<u>0.00</u>		
	74.02.50. Alte servicii in domeniul protectiei mediului	<u>31,154.00</u>	<u>587.00</u>	<u>30,567.00</u>	<u>3,777.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,010.00</u>	<u>2,767.00</u>		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investitii	<u>31,154.00</u>	<u>587.00</u>	<u>30,567.00</u>	<u>3,777.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,010.00</u>	<u>2,767.00</u>		
b.	Dotari independente	<u>30,504.00</u>	<u>201.00</u>	<u>30,303.00</u>	<u>3,590.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1,010.00</u>	<u>2,580.00</u>		
1.)	Smart Eco - Retea integrata de acces la alimentare pentru vehicule electrice - PNRR/2022/C10/I1.3-2 HCL nr. 336/25.07.2024	<u>9,981.00</u>	<u>0.00</u>	<u>9,981.00</u>	<u>1,300.00</u>				<u>1,000.00</u>	<u>300.00</u>		
2.)	Dezvoltarea infrastructurii de reincarcare pentru vehicule electrice, HCL nr. 8/11.01.2019	<u>2,481.00</u>	<u>201.00</u>	<u>2,280.00</u>	<u>2,280.00</u>					<u>2,280.00</u>		
3.)	Promovarea productiei de energie din surse regenerabile pentru consumul propriu la nivelul UAT Baia Mare_POIM_RUE 129	<u>18,042.00</u>	<u>0.00</u>	<u>18,042.00</u>	<u>10.00</u>				<u>10.00</u>	<u>0.00</u>		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>650.00</u>	<u>386.00</u>	<u>264.00</u>	<u>187.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>187.00</u>		
2.)	Promovarea productiei de energie din surse regenerabile pentru consumul propriu la nivelul UAT Baia Mare	<u>550.00</u>	<u>350.00</u>	<u>200.00</u>	<u>177.00</u>					<u>177.00</u>		
3.)	Smart Eco - Retea integrata de acces la alimentare pentru vehicule electrice - AFM-15 statii	<u>100.00</u>	<u>36.00</u>	<u>64.00</u>	<u>10.00</u>					<u>10.00</u>		
X	84.02. TRANSPORTURI	<u>987,785.00</u>	<u>3,448.00</u>	<u>984,337.00</u>	<u>92,866.22</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>72,882.00</u>	<u>19,984.22</u>		
	din care:	674,867.00	690.00	674,177.00	31,028.00	0.00	0.00	0.00	19,000.00	12,028.00		
	84.02.03.01. DRUMURI SI PODURI	<u>204,850.00</u>	<u>254.00</u>	<u>204,596.00</u>	<u>1,894.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>44.00</u>	<u>1,850.00</u>		
		176,278.00	0.00	176,278.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00		
B.	Obiective de investitii noi	<u>198,133.00</u>	<u>0.00</u>	<u>198,133.00</u>	<u>20.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>20.00</u>	<u>0.00</u>		
		171,432.00	0.00	171,432.00	0.00	0.00	0.00	0.00	0.00	0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2023	Rest de executat	Program 2024						Capacități	Termen PIF
					Total 2024 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii	Alocații bugetare		
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
1.)	Realizarea Pasaj Italsofa (Baia Mare-Grosi) HCL nr. 475 / 07.11.2022	71,292.00 62,242.00	0.00 0.00	71,292.00 62,242.00	10.00 0.00				10.00 0.00	0.00 0.00		
2.)	Realizarea Pasaj Clubul Vacarilor (Baia Mare-Recea) HCL nr. 259 / 31.07.2023	98,084.00 84,082.00	0.00 0.00	98,084.00 84,082.00	10.00 0.00				10.00 0.00	0.00 0.00		
3.)	Realizare Pasaj rutier zona Independentei insecție cu strada Europa HCL nr.323 / 05.11.2021	28,757.00 25,108.00	0.00 0.00	28,757.00 25,108.00	0.00 0.00				0.00 0.00	0.00 0.00		
C.	Alte cheltuieli de investitii	6,717.00 4,846.00	254.00 0.00	6,463.00 4,846.00	1,874.00 1,500.00	0.00 0.00	0.00 0.00	0.00 0.00	24.00 0.00	1,850.00 1,500.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	900.00	126.00	774.00	124.00	0.00	0.00	0.00	24.00	100.00		
1.)	Realizare Pod peste raul Firiza - zona Urbis (SF)	350.00	0.00	350.00	0.00					0.00		
2.)	Realizare Pasaj rutier zona Independentei insecție cu strada Europa	200.00	0.00	200.00	0.00				0.00	0.00		
3.)	Realizare Pasaj Italsofa (Baia Mare - Grosi)	75.00	57.00	18.00	18.00				18.00	0.00		
4.)	Realizare Pasaj Clubul Vacarilor (Baia Mare - Recea)	75.00	69.00	6.00	6.00				6.00	0.00		
7.)	Giratie b-ul Republicii - str.Lupului	100.00	0.00	100.00	0.00					0.00		
8.)	Sistematizarea circulatiei la intersectia str.M. Eminescu cu str.Vrancei	100.00	0.00	100.00	100.00					100.00		
e.	Alte cheltuieli asimilate investitiilor	5,817.00 4,846.00	128.00 0.00	5,689.00 4,846.00	1,750.00 1,500.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1,750.00 1,500.00		
1.)	Pod strada Limpedeaa HCL nr. 490 / 28.11.2022	1,776.00 1,531.00	48.00 0.00	1,728.00 1,531.00	1,700.00 1,500.00					1,700.00 1,500.00		
3.)	Reabilitare arhitecturala pod strada Industriei HCL nr.185 / 28.04.2022	4,041.00 3,315.00	80.00 0.00	3,961.00 3,315.00	50.00 0.00					50.00 0.00		
	84.02.03.02. TRANSPORT IN COMUN	70,374.00 2,932.00	0.00 0.00	70,374.00 2,932.00	57,088.00 6,000.00	0.00 0.00	0.00 0.00	0.00 0.00	56,298.00 6,000.00	790.00 0.00		
C.	Alte cheltuieli de investitii	70,374.00 2,932.00	0.00 0.00	70,374.00 2,932.00	57,088.00 6,000.00	0.00 0.00	0.00 0.00	0.00 0.00	56,298.00 6,000.00	790.00 0.00		
b.	Dotari independente	59,445.00	0.00	59,445.00	50,780.00	0.00	0.00	0.00	50,000.00	780.00		
1.)	Cresterea mobilitatii urbane durabile in Municipiul Baia Mare prin modernizarea parcului auto de transport public PNRR/2022/C10/I.1.1-51	59,445.00	0.00	59,445.00	50,780.00				50,000.00	780.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,840.00	0.00	1,840.00	0.00	0.00	0.00	0.00	0.00	0.00		
1.)	Extinderea infrastructurii de transport in teritoriul SDL (GAL)	1,840.00	0.00	1,840.00	0.00					0.00		
e.	Alte cheltuieli asimilate investitiilor	9,089.00 2,932.00	0.00 0.00	9,089.00 2,932.00	6,308.00 6,000.00	0.00 0.00	0.00 0.00	0.00 0.00	6,298.00 6,000.00	10.00 0.00		
1.)	Implementarea sistemului ITS, a infrastructurii TIC si modernizarea statiilor de transport in comun - PNNR/2022/C10/I1.2-932 HCL nr. 337/ 25.07.2024	9,089.00 2,932.00	0.00 0.00	9,089.00 2,932.00	6,308.00 6,000.00				6,298.00 6,000.00	10.00 0.00		
	84.02.03.03. STRAZI	692,263.00 479,272.00	3,012.00 690.00	689,251.00 478,582.00	18,377.22 9,928.00	0.00 0.00	0.00 0.00	0.00 0.00	2,563.00 0.00	15,814.22 9,928.00		
C.	Alte cheltuieli de investitii	692,263.00 479,272.00	3,012.00 690.00	689,251.00 478,582.00	18,377.22 9,928.00	0.00 0.00	0.00 0.00	0.00 0.00	2,563.00 0.00	15,814.22 9,928.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	21,881.00	493.00	21,388.00	2,885.00	0.00	0.00	0.00	2,563.00	322.00		
1.)	Varianta de ocolire a Municipiului Baia Mare	3,000.00	417.00	2,583.00	2,413.00				2,413.00	0.00		
2.)	Strada Victoriei - baza de sport	300.00	0.00	300.00	0.00					0.00		
4.)	Modernizare si Reabilitare strada Europa si strada Dumbravei	300.00	0.00	300.00	150.00				150.00	0.00		
9.)	Modernizare str. Forestierului (largire,sens giratoriu intersectia cu Oborului)	350.00	0.00	350.00	0.00					0.00		
10.)	Prelungire strada Brazilor	4,250.00	48.00	4,202.00	2.00					2.00		
12.)	Prelungire strada Luminisului	13,181.00	28.00	13,153.00	0.00					0.00		
18.)	Prelungire strada Garii (bd.Unirii)	500.00	0.00	500.00	320.00					320.00		
e.	Alte cheltuieli asimilate investitiilor	670,382.00 479,272.00	2,519.00 690.00	667,863.00 478,582.00	15,492.22 9,928.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	15,492.22 9,928.00		
1.)	Reabilitare strada Victoriei (tronson b-dul Decebal - b-dul Independentei) HCL nr. 380/ 22.08.2024	57,185.00 50,364.00	640.00 0.00	56,545.00 50,364.00	10,000.00 9,000.00					10,000.00 9,000.00		
2.)	Modernizare b-dul Independentei -DN1C (Km147+370-km156+856)	10,000.00 8,000.00	0.00 0.00	10,000.00 8,000.00	322.00 100.00					322.00 100.00		
3.)	Prelungire strada Garii (bd.Unirii) HCL nr. 432 / 8.10.2024	21,145.00 14,217.00	0.00 0.00	21,145.00 14,217.00	10.00 0.00					10.00 0.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 31/12/2023	Rest de executat	Program 2024					Capacități	Termen PIF	
					Total 2024 (col.6 la col.10)	finanțat din:			Alte surse constituite cf. legii			Alocații bugetare
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				
0	1	2	3	4	5	6	7	8	9	10	11	12
4.)	Cresterea mobilitatii urbane durabile prin extinderea si crearea benzilor dedicate transportului in comun in Municipiului Baia Mare, SMIS 128036 HCL nr. 413 / 31.10.2019	<u>84.084.00</u> 77,723.00	<u>163.00</u> 0.00	<u>83.921.00</u> 77,723.00	<u>42.00</u> 0.00					<u>42.00</u> 0.00		
5.)	Cresterea mobilitatii urbane durabile prin modernizarea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare, SMIS 129506 HCL nr. 489 / 26.11.2019	<u>63.371.00</u> 57,064.00	<u>302.00</u> 0.00	<u>63.069.00</u> 57,064.00	<u>2,261.22</u> 0.00					<u>2,261.22</u> 0.00		
6.)	Cresterea mobilitatii urbane durabile prin modernizarea si crearea benzilor dedicate transportului in comun in Municipiul Baia Mare, SMIS 129507 HCL nr. 491 / 26.11.2019	<u>102,127.00</u> 94,275.00	<u>632.00</u> 0.00	<u>101,495.00</u> 94,275.00	<u>1,912.00</u> 0.00					<u>1,912.00</u> 0.00		
7.)	Lucrari de consolidare a sistemului rutier pe strada Cerbului HCL nr. 537 / 28.12.2023	<u>913.00</u> 828.00	<u>5.00</u> 0.00	<u>908.00</u> 828.00	<u>908.00</u> 828.00					<u>908.00</u> 828.00		
8.)	Reabilitare si prevenire calamitati pe strada Imasului HCL nr. 82 / 12.04.2023	<u>784.00</u> 690.00	<u>777.00</u> 690.00	<u>7.00</u> 0.00	<u>7.00</u> 0.00					<u>7.00</u> 0.00		
9.)	Modernizarea bulevardelor Bucuresti, Republicii, Unirii, Traian si modernizare strada Garii si crearea unor trasee dedicate cu prioritate transportul public in comun si pista de biciclete - tronson I bd. Unirii si bd.Traian HCL nr. 276 / 28.05.2024	<u>88,238.00</u> 48,361.00	<u>0.00</u> 0.00	<u>88,238.00</u> 48,361.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
10.)	Modernizarea bulevardelor Bucuresti, Republicii, Unirii, Traian si modernizare strada Garii si crearea unor trasee dedicate cu prioritate transportul public in comun si pista de biciclete - tronson II bd. Bucuresti, bd. Republicii si str. Garii HCL nr. 276 / 28.05.2024	<u>154,473.00</u> 79,579.00	<u>0.00</u> 0.00	<u>154,473.00</u> 79,579.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
11.)	Modernizarea bulevardelor Independentei si Decebal si crearea unor trasee dedicate cu prioritate transportul public in comun si pista de biciclete HCL nr. 412 / 13.09.2024	<u>88,062.00</u> 48,171.00	<u>0.00</u> 0.00	<u>88,062.00</u> 48,171.00	<u>10.00</u> 0.00					<u>10.00</u> 0.00		
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	<u>20,298.00</u> 16,385.00	<u>182.00</u> 0.00	<u>20,116.00</u> 16,385.00	<u>15,507.00</u> 13,600.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>13,977.00</u> 13,000.00	<u>1,530.00</u> 600.00		
B.	Obiective de investitii noi	<u>17,548.00</u> 15,585.00	<u>182.00</u> 0.00	<u>17,366.00</u> 15,585.00	<u>14,257.00</u> 13,000.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>13,977.00</u> 13,000.00	<u>280.00</u> 0.00		
1.)	Realizarea Coridorului de Mobilitate Urbana Durabila - Malul stang al raului Sasar - PNRR/2022/C10/I1.4-351 HCL nr.34 / 26.01.2024	<u>9,345.00</u> 8,345.00	<u>179.00</u> 0.00	<u>9,166.00</u> 8,345.00	<u>7,567.00</u> 7,000.00				<u>7,427.00</u> 7,000.00	<u>140.00</u> 0.00		
2.)	Realizarea Coridorului de Mobilitate Urbana Durabila - Zona Centrul Istoric - PNRR/2022/C10/I1.4-645 HCL nr.33 / 26.01.2024	<u>8,203.00</u> 7,240.00	<u>3.00</u> 0.00	<u>8,200.00</u> 7,240.00	<u>6,690.00</u> 6,000.00				<u>6,550.00</u> 6,000.00	<u>140.00</u> 0.00		
C.	Alte cheltuieli de investitii	<u>2,750.00</u> 800.00	<u>0.00</u> 0.00	<u>2,750.00</u> 800.00	<u>1,250.00</u> 600.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>1,250.00</u> 600.00		
b.	Dotari independente	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>300.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>300.00</u>		
1.)	Pump track - piste modulare	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>300.00</u>					<u>300.00</u>		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	<u>1,250.00</u>	<u>0.00</u>	<u>1,250.00</u>	<u>250.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>250.00</u>		
1.)	Modernizare, extindere infrastructura rutiera (lucrari incaseta) zona intersectiei str.Valea Rosie - str.Victoriei	<u>350.00</u>	<u>0.00</u>	<u>350.00</u>	<u>0.00</u>					<u>0.00</u>		
2.)	Extindere, modernizare infrastructura rutiera, extinderela 4 benzi+piste de biciclete db. Unirii (str.Vasile Alecsandri - str.Europa)	<u>500.00</u>	<u>0.00</u>	<u>500.00</u>	<u>0.00</u>					<u>0.00</u>		
4.)	Viabilizare zona de agrement parc Regina Maria (intersectie str. Victoriei-str.Valea Rosie; str.Victoriei-Campul Tineretului; str.Victoriei-str.Petofi Sandor; str.Victoriei-str. Minerilor; str.Minerilor-str.Fierastaului)	<u>400.00</u>	<u>0.00</u>	<u>400.00</u>	<u>250.00</u>					<u>250.00</u>		
e.	Alte cheltuieli asimilate investitiilor	<u>1,000.00</u> 800.00	<u>0.00</u> 0.00	<u>1,000.00</u> 800.00	<u>700.00</u> 600.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>0.00</u> 0.00	<u>700.00</u> 600.00		
1.)	Semaforizare treceri de pietoni	<u>500.00</u> 400.00	<u>0.00</u> 0.00	<u>500.00</u> 400.00	<u>300.00</u> 300.00					<u>300.00</u> 300.00		
2.)	Modernizare sensuri giratorii	<u>500.00</u> 400.00	<u>0.00</u> 0.00	<u>500.00</u> 400.00	<u>400.00</u> 300.00					<u>400.00</u> 300.00		

p.Primarul Municipiului Baia Mare
Viceprimar Desemnat
Dancus Ioan Doru

Director Executiv
ec.Pop Carmen

Director General
ing. Aosan Marius